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## Mazda Production and Sales Results for March 2024 and for April 2023 through March 2024

Mazda Motor Corporation's production and sales results for March 2024 and for April 2023 through March 2024 are summarized below.

## I. Production

|  | Breakdown | March 2024 |  | Apr 2023 - Mar 2024 |  | Jan - Mar 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ |
| DOMESTIC PRODUCTION | Passenger Vehicles | 64,026 | -25.1 | 799,066 | +4.5 | 183,326 | -17.9 |
|  | Total | 64,026 | -25.1 | 799,066 | +4.5 | 183,326 | -17.9 |
| OVERSEAS PRODUCTION | Passenger Vehicles | 36,403 | -5.1 | 420,073 | +13.4 | 108,325 | +5.4 |
|  | Total | 36,403 | -5.1 | 420,073 | +13.4 | 108,325 | +5.4 |
| GLOBAL PRODUCTION | Passenger Vehicles | 100,429 | -18.9 | 1,219,139 | +7.4 | 291,651 | -10.6 |
|  | Total | 100,429 | -18.9 | 1,219,139 | +7.4 | 291,651 | -10.6 |

1. Domestic Production
(1) March 2024

Mazda's domestic production volume in March 2024 decreased $25.1 \%$ year on year due to decreased production of passenger vehicles.
[Domestic production of key models in March 2024]
CX-5: $\quad 30,182$ units (down 12.2\% year on year)
MAZDA3: 7,980 units (down 23.1\%)
CX-30: 6,263 units (down 26.6\%)
(2) April 2023 through March 2024

Mazda's domestic production volume in the period from April 2023 through March 2024 increased $4.5 \%$ year on year despite a increase in the production of passenger vehicles.
[Domestic production key models in the period from April 2023 through March 2024]
CX-5: $\quad 364,198$ units (up 4.9\% year on year)
MAZDA3: 95,796 units (up 19.7\%)
CX-30: $\quad 85,061$ units (up 29.1\%)
2. Overseas Production
(1) March 2024

Mazda's overseas production volume in March 2024 decreased $5.1 \%$ year on year due to decreased production of passenger vehicles.
[Overseas production of key models in March 2024]
CX-30: $\quad 12,497$ units (down 13.8\% year on year)
CX-50: $\quad 8,942$ units (up 108.1\%)
MAZDA3: 6,877 units (up 0.3\%)
(2) April 2023 through March 2024

Mazda's overseas production volume in the period from April 2023 through March 2024 increased $13.4 \%$ year on year due to increased production of passenger vehicles.
[Overseas production of key models in the period from April 2023 through March 2024]
CX-30: $\quad 141,465$ units (up 11.8\% year on year)
MAZDA3: $\quad 94,936$ units (up 15.6\%)
CX-50: $\quad 84,528$ units (up 103.9\%)
II. Domestic Sales

|  | Breakdown | March 2024 |  | Apr 2023 - Mar 2024 |  | Jan - Mar 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Units | YoY Change (\%) | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \end{gathered}$ |
| $\begin{gathered} \text { DOMESTIC } \\ \text { SALES } \end{gathered}$ | Passenger Vehicles | 14,975 | -34.6 | 148,503 | -3.1 | 36,641 | -32.0 |
|  | Commercial Vehicles | 1,143 | -12.3 | 11,474 | +1.7 | 2,823 | -16.4 |
|  | Registration Total | 11,514 | -45.0 | 122,824 | -7.7 | 28,101 | -41.2 |
|  | Micro-mini Total | 4,604 | +40.8 | 37,153 | +18.2 | 11,363 | +19.4 |
|  | Total | 16,118 | -33.4 | 159,977 | -2.8 | 39,464 | -31.1 |

(1) March 2024

Mazda's domestic sales volume in March 2024 decreased 33.4\% year on year due to decreased sales of passenger and commercial vehicles.
Mazda's registered vehicle market share was $3.8 \%$ (down 1.7 points year on year), with a $3.1 \%$ share of the micro-mini segment (up 1.4points) and a $3.6 \%$ total market share (down 0.6 points).
[Domestic sales of key models in March 2024]
CX-5: $\quad 2,295$ units (down 47.7\% year on year)
CX-30: $\quad 1,715$ units (down $30.5 \%$ )
MAZDA3: 1,520 units (down 13.3\%)
(2) April 2023 through March 2024

Mazda's total domestic sales volume in the period from April 2023 through March 2024 decreased $2.8 \%$ year on year due to decreased sales of passenger vehicles.
Mazda's registered vehicle market share was $4.2 \%$ (down 0.7 points year on year), with a $2.3 \%$ share of the micro-mini segment (up 0.4 points) and a $3.5 \%$ total market share (down 0.3 points).
[Domestic sales of key models in the period from April 2023 through March 2024]
CX-5: $\quad 23,602$ units (down 13.4\% year on year)
MAZDA2: 18,362 units (down 19.8\%)
CX-30: 15,634 units (down 5.2 \%)
III. Exports

|  | Breakdown |  | March 2024 |  | Apr 2023-Mar 2024 |  | Jan - Mar 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Units | YoY Change (\%) | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ |
| EXPORTS | Passenger Vehicles |  | 53,250 | -20.6 | 689,332 | +8.9 | 153,396 | -15.0 |
|  | North America |  | 20,914 | -20.9 | 278,102 | +11.4 | 59,249 | -22.3 |
|  | Europe |  | 18,565 | +52.7 | 199,368 | +33.6 | 48,501 | +20.8 |
|  | Oceania |  | 2,889 | +13.0 | 65,404 | -1.1 | 12,955 | -15.8 |
|  | Others |  | 10,882 | -57.9 | 146,458 | -12.9 | 32,691 | -32.7 |
|  |  | Total | 53,250 | -20.6 | 689,332 | +8.9 | 153,396 | -15.0 |

(1) March 2024

Mazda's export volume in March 2024 decreased 20.6\% year on year due to decreased shipments to North America and other regions.
[Exports of key models in March 2024]
CX-5: $\quad 25,542$ units (down 10.3\% year on year)
MAZDA3: 6,574 units (down 21.3\%)
CX-30: 4,863 units (down $32.3 \%$ )
(2) April 2023 through March 2024

Mazda's export volume in the period from April 2023 through March 2024 increased 8.9\% year on year due to increased shipments to Europe and North America.
[Exports of key models in the period from April 2023 through March 2024]
CX-5: $\quad 338,173$ units (up 6.3\% year on year)
MAZDA3: 83,012 units (up 25.0\%)
CX-30: 68,087 units (up 43.3\%)
IV. Global Sales

|  | Breakdown |  | March 2024 |  | Apr 2023 - Mar 2024 |  | Jan - Mar 2024 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ | Units | $\begin{gathered} \text { YoY } \\ \text { Change (\%) } \\ \hline \end{gathered}$ |
| $\begin{gathered} \text { GLOBAL } \\ \text { SALES } \end{gathered}$ | Domestic Sales |  | 16,118 | -33.4 | 159,977 | -2.8 | 39,464 | -31.1 |
|  | U.S.A. |  | 37,120 | +6.7 | 375,073 | +24.6 | 100,104 | +13.3 |
|  | China |  | 6,312 | +48.4 | 96,653 | +14.7 | 23,715 | +97.4 |
|  | Europe |  | 20,519 | -14.8 | 180,445 | +12.5 | 45,938 | -12.0 |
|  | Others |  | 36,055 | -6.4 | 428,520 | +7.2 | 101,848 | -3.1 |
|  | Overseas Sales |  | 100,006 | -1.6 | 1,080,691 | +14.3 | 271,605 | +5.4 |
|  |  | Total | 116,124 | -7.7 | 1,240,668 | +11.8 | 311,069 | -1.3 |

(1) March 2024

Mazda's global sales volume in March 2024 decreased $7.7 \%$ year on year due to decreased sales in Japan, Europe, and other regions.
[Global sales of key models in March 2024]
CX-5: $\quad 32,382$ units (down 10.5\% year on year)
CX-30: 24,206 units (up 17.4\%)
MAZDA3: 16,669 units (up $7.5 \%$ )
(2) April 2023 through March 2024

Mazda's global sales volume for April 2023 through March 2024 increased $11.8 \%$ year on year due to increased sales in the US, Europe, China, and other regions.
[Global sales of key models in the period from April 2023 through March 2024]
CX-5: $\quad 350,339$ units (up 1.5\% year on year)
CX-30: $\quad 213,081$ units (up 22.7\%)
MAZDA3: 187,907 units (up 21.1\%)
*1) Overseas production figures indicate Mazda-brand units coming off the production line (excluding CKD units).
*2) Global production figures are the sum total of domestic and overseas production volumes.
*3) All information in this press release is as of the release date. No updates after that date are reflected.

